

Report of	Meeting	Date
Director of Public Protection Streetscene and Community	Overview and Scrutiny Committee	31 March 2016

CCTV PROCUREMENT UPGRADE – SECOND MONITORING REPORT

PURPOSE OF REPORT

- To update Members on the delivery of the CCTV infrastructure upgrade.

RECOMMENDATION(S)

- Members note the monitoring report

EXECUTIVE SUMMARY OF REPORT

- In late 2014 Executive Cabinet agreed a significant capital investment in the Councils CCTV public space infrastructure following an O&S review into the service.
- During 2015 a procurement exercise was undertaken to identify a contractor who could deliver the necessary upgrade to the CCTV equipment in terms of a new monitoring suite and state of the art CCTV cameras to replacement old and obsolete cameras at existing sites.
- Members should note that the upgrade was not concerned with new sites provision for CCTV cameras.
- In July 2015 the first monitoring report to O&S demonstrated good progress in the procurement process.
- In October 2015 a contractor (Technology Solutions) was appointed following a competitive tendering process and they are now in year one of a three year delivery plan.
- Current progress has been focussed on the relocation and equipping of the monitoring suite and by the end of 2016 it is envisaged that the majority of CCTV camera heads will have been replaced with upgrade units.
- In addition the upgrade is seeking to utilise low cost wi-fi camera communication and this has been achieved where the sight lines and connectivity allows.
- Finally the delivery of the infrastructure upgrade is a corporate capital project and subject to regular monitoring reports and budget control. It is anticipated that the full upgrade will be delivered on time and within budget.

Confidential report Please bold as appropriate	Yes	No
--	-----	-----------

CORPORATE PRIORITIES

- This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all		A strong local economy	
Clean, safe and healthy communities	√	An ambitious council that does more to meet the needs of residents and the local area	

IMPLICATIONS OF REPORT

12. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	√	Policy and Communications	

COMMENTS OF THE STATUTORY FINANCE OFFICER

13. The total project budget is £335k and is forecast to be completed on budget by 2016/17

COMMENTS OF THE MONITORING OFFICER

14. No Comment

JAMIE CARSON

DIRECTOR OF PUBLIC PROTECTION STREETSCENE AND COMMUNITY

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Simon Clark	5732	22 March 2016	O&S monitoring CCTV